

# แผนจัดซื้อวัสดุวิทยาศาสตร์การแพทย์

ประจำปีงบประมาณ 2563

โรงพยาบาลโคกสำโรง

สรุปแผนการจัดซื้อเวชภัณฑ์ที่ไม่ใช่ยา ประเภท.....วิศุวิทยาสาสตร์การแพทย์.....  
 หน่วยงาน.....กลุ่มงานเทคนิคการแพทย์.....จังหวัด.....ลพบุรี.....

ประจำปีงบประมาณ .....2563.....

| งวดการจัดซื้อ            |             | เวชภัณฑ์ที่ไม่ใช่ยา ประเภท..... | วิศุวิทยาสาสตร์การแพทย์..... |
|--------------------------|-------------|---------------------------------|------------------------------|
|                          |             | จำนวนรายการ                     | บาท                          |
| งวดที่ 1 (ต.ค. - ธ.ค.)   | แผน         | 209                             | 2,411,000.00                 |
|                          | จัดซื้อจริง |                                 |                              |
|                          |             |                                 |                              |
| งวดที่ 2 (ม.ค. - มี.ค.)  | แผน         | 154                             | 2,215,000.00                 |
|                          | จัดซื้อจริง |                                 |                              |
|                          |             |                                 |                              |
| งวดที่ 3 (เม.ย. - มิ.ย.) | แผน         | 139                             | 1,784,000.00                 |
|                          | จัดซื้อจริง |                                 |                              |
|                          |             |                                 |                              |
| งวดที่ 4 (ก.ค. - ก.ย.)   | แผน         | 107                             | 1,710,000.00                 |
|                          | จัดซื้อจริง |                                 |                              |
|                          |             |                                 |                              |
| รวมทั้งสิ้น              | แผน         |                                 | 8,120,000.00 ✓               |
|                          | จัดซื้อจริง |                                 |                              |
|                          |             |                                 |                              |

แผนปฏิบัติการจัดซื้อเวชภัณฑ์มีไข้ยา ประเภท.....วิศุทยาาศาสตร์วามพทย์.....  
 หน่วยงาน.....โลกลำโรง.....จังหวัด.....ภพบุรี.....

ประจำปีงบประมาณ .....2563.....

| ลำดับ | รายการเวชภัณฑ์ที่มีไข้ยา   | ประเภท<br>เวช<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย<br>นับ | ข้อมูลอัตราการใช้ |              |              | ปริมาณ<br>การใช้ | ปริมาณ<br>คลังยก<br>มา | ประเภท<br>การ<br>จัดซื้อปี<br>2563 | ราคาต่อ<br>หน่วย<br>ขนาด<br>บรรจุ หรือ<br>test | ปริมาณการจัดซื้อปี<br>(บาท) |               | วันที่ 1 ผลิต |               | วันที่ 2 ผลิต |               | วันที่ 3 ผลิต |            | วันที่ 4 ผลิต |            | รวม          |
|-------|----------------------------|------------------------|-------------------------------|-------------------|--------------|--------------|------------------|------------------------|------------------------------------|------------------------------------------------|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|---------------|------------|--------------|
|       |                            |                        |                               | ย้อนหลัง 3 ปี     | จำนวน        | มูลค่า       |                  |                        |                                    |                                                | วันที่ 1 ผลิต               | วันที่ 2 ผลิต | วันที่ 3 ผลิต | วันที่ 4 ผลิต | วันที่ 5 ผลิต | วันที่ 6 ผลิต | วันที่ 7 ผลิต |            |               |            |              |
|       |                            |                        |                               |                   |              |              |                  |                        |                                    |                                                |                             |               |               |               |               |               |               | ปี 2560    | ปี 2561       | ปี 2562    |              |
|       | BLOOD BANK                 |                        |                               |                   |              |              |                  |                        |                                    |                                                |                             |               |               |               |               |               |               |            |               |            |              |
| 1     | Liss/coomb ( Gel )         | วัดด้วย                | box                           | 24.00             | 24.00        | 28.00        | 28.00            | 0.00                   | 28.00                              | 6,336.00                                       | 28.00                       | 177,408.00    | 7.00          | 44,352.00     | 7.00          | 44,352.00     | 7.00          | 44,352.00  | 7.00          | 44,352.00  | 117,024.00   |
| 2     | เลือดและส่วนประกอบของเลือด | ขนาด 1000 ml           | bag                           | 800,000.00        | 1,600,000.00 | 1,110,000.00 | 1,200,000.00     | 0.00                   | 1,200,000.00                       | 1.00                                           | 1.00                        | 1,200,000.00  | 300,000.00    | 300,000.00    | 300,000.00    | 300,000.00    | 300,000.00    | 300,000.00 | 300,000.00    | 300,000.00 | 1,200,000.00 |
|       | CHEMISTRY                  |                        |                               |                   |              |              |                  |                        |                                    |                                                |                             |               |               |               |               |               |               |            |               |            |              |
| 3     | GLUCOSE                    | วัดด้วย                | test                          | 24,011.00         | 18,676.00    | 16,100.00    | 16,400.00        | 0.00                   | 16,400.00                          | 4.50                                           | 16,400.00                   | 73,800.00     | 4,100.00      | 18,600.00     | 4,100.00      | 18,600.00     | 4,100.00      | 18,600.00  | 4,100.00      | 18,600.00  | 17,000.00    |
| 4     | BUN                        | วัดด้วย                | test                          | 9,289.00          | 9,897.00     | 12,474.00    | 13,000.00        | 0.00                   | 13,000.00                          | 6.50                                           | 13,000.00                   | 84,500.00     | 3,250.00      | 31,125.00     | 3,250.00      | 31,125.00     | 3,250.00      | 31,125.00  | 3,250.00      | 31,125.00  | 46,300.00    |
| 5     | ENZYMATIC CREATININE       | วัดด้วย                | test                          | 19,835.00         | 21,571.00    | 24,380.00    | 26,000.00        | 0.00                   | 26,000.00                          | 9.50                                           | 26,000.00                   | 247,000.00    | 6,500.00      | 61,750.00     | 6,500.00      | 61,750.00     | 6,500.00      | 61,750.00  | 6,500.00      | 61,750.00  | 1,700.00     |
| 6     | URIC ACID                  | วัดด้วย                | test                          | 1,322.00          | 1,055.00     | 1,190.00     | 1,300.00         | 0.00                   | 1,300.00                           | 9.00                                           | 1,300.00                    | 11,700.00     | 325.00        | 2,925.00      | 325.00        | 2,925.00      | 325.00        | 2,925.00   | 325.00        | 2,925.00   | 2,925.00     |
| 7     | CHOLESTEROL                | วัดด้วย                | test                          | 9,334.00          | 10,059.00    | 9,629.00     | 11,000.00        | 0.00                   | 11,000.00                          | 9.00                                           | 11,000.00                   | 99,000.00     | 2,750.00      | 24,750.00     | 2,750.00      | 24,750.00     | 2,750.00      | 24,750.00  | 2,750.00      | 24,750.00  | 24,750.00    |
| 8     | TRIGLYCERIDE               | วัดด้วย                | test                          | 10,525.00         | 10,059.00    | 10,008.00    | 11,000.00        | 0.00                   | 11,000.00                          | 9.00                                           | 11,000.00                   | 99,000.00     | 2,750.00      | 24,750.00     | 2,750.00      | 24,750.00     | 2,750.00      | 24,750.00  | 2,750.00      | 24,750.00  | 24,750.00    |
| 9     | AHDL                       | วัดด้วย                | test                          | 7,242.00          | 8,064.00     | 8,410.00     | 8,600.00         | 0.00                   | 8,600.00                           | 30.00                                          | 8,600.00                    | 258,000.00    | 2,150.00      | 64,500.00     | 2,150.00      | 64,500.00     | 2,150.00      | 64,500.00  | 2,150.00      | 64,500.00  | 64,500.00    |
| 10    | ALDL                       | วัดด้วย                | test                          | 3,424.00          | 3,043.00     | 2,700.00     | 2,800.00         | 0.00                   | 2,800.00                           | 35.00                                          | 2,800.00                    | 98,000.00     | 700.00        | 24,500.00     | 700.00        | 24,500.00     | 700.00        | 24,500.00  | 700.00        | 24,500.00  | 24,500.00    |
| 11    | TP/TOTAL PROTEIN           | วัดด้วย                | test                          | 1,397.00          | 1,072.00     | 1,349.00     | 1,500.00         | 0.00                   | 1,500.00                           | 6.50                                           | 1,500.00                    | 9,750.00      | 375.00        | 2,437.50      | 375.00        | 2,437.50      | 375.00        | 2,437.50   | 375.00        | 2,437.50   | 375.00       |
| 12    | ALB/ALBUMIN                | วัดด้วย                | test                          | 1,661.00          | 1,421.00     | 1,885.00     | 2,000.00         | 0.00                   | 2,000.00                           | 6.50                                           | 2,000.00                    | 13,000.00     | 500.00        | 3,250.00      | 500.00        | 3,250.00      | 500.00        | 3,250.00   | 500.00        | 3,250.00   | 13,000.00    |
| 13    | TOTAL BILIRUBIN            | วัดด้วย                | test                          | 1,415.00          | 1,107.00     | 1,341.00     | 1,500.00         | 0.00                   | 1,500.00                           | 11.00                                          | 1,500.00                    | 16,500.00     | 375.00        | 4,125.00      | 375.00        | 4,125.00      | 375.00        | 4,125.00   | 375.00        | 4,125.00   | 4,125.00     |
| 14    | DIRECT BILIRUBIN           | วัดด้วย                | test                          | 1,411.00          | 1,105.00     | 1,340.00     | 1,500.00         | 0.00                   | 1,500.00                           | 11.00                                          | 1,500.00                    | 16,500.00     | 375.00        | 4,125.00      | 375.00        | 4,125.00      | 375.00        | 4,125.00   | 375.00        | 4,125.00   | 4,125.00     |
| 15    | ASTGOT                     | วัดด้วย                | test                          | 2,283.00          | 2,060.00     | 2,275.00     | 2,400.00         | 0.00                   | 2,400.00                           | 13.00                                          | 2,400.00                    | 31,200.00     | 600.00        | 7,800.00      | 600.00        | 7,800.00      | 600.00        | 7,800.00   | 600.00        | 7,800.00   | 7,800.00     |
| 16    | ALTGPT                     | วัดด้วย                | test                          | 2,364.00          | 2,167.00     | 2,309.00     | 2,500.00         | 0.00                   | 2,500.00                           | 13.00                                          | 2,500.00                    | 32,500.00     | 625.00        | 8,125.00      | 625.00        | 8,125.00      | 625.00        | 8,125.00   | 625.00        | 8,125.00   | 8,125.00     |
| 17    | ALKALINE PHOSPHATASE       | วัดด้วย                | test                          | 1,987.00          | 1,682.00     | 1,892.00     | 2,000.00         | 0.00                   | 2,000.00                           | 13.00                                          | 2,000.00                    | 26,000.00     | 500.00        | 6,500.00      | 500.00        | 6,500.00      | 500.00        | 6,500.00   | 500.00        | 6,500.00   | 6,500.00     |
| 18    | AMYLASE                    | วัดด้วย                | test                          | 123.00            | 51.00        | 110.00       | 120.00           | 0.00                   | 120.00                             | 36.00                                          | 120.00                      | 4,320.00      | 30.00         | 1,080.00      | 30.00         | 1,080.00      | 30.00         | 1,080.00   | 30.00         | 1,080.00   | 1,080.00     |
| 19    | CALCIUM                    | วัดด้วย                | test                          | 529.00            | 491.00       | 832.00       | 1,000.00         | 0.00                   | 1,000.00                           | 18.00                                          | 1,000.00                    | 18,000.00     | 250.00        | 4,500.00      | 250.00        | 4,500.00      | 250.00        | 4,500.00   | 250.00        | 4,500.00   | 4,500.00     |

| ลำดับ | รายการตรวจกับสิ่งที่นำเข้ามา | ประเภท<br>ทวช<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย | ข้อมูลอัตราการใช้ |           |           | ปริมาณ<br>การใช้ | ปริมาณ<br>คงเหลือ | ปริมาณ<br>การใช้ | ราคาต่อ<br>หน่วย<br>หรือ<br>ขนาด | ปริมาณการจัดซื้อ |            | วันที่ 1 สค.56 |           | วันที่ 2 สค.56 |           | วันที่ 3 สค.56 |           | วันที่ 4 สค.56 |           | วันที่ 5 สค.56 |           | หมายเหตุ |
|-------|------------------------------|------------------------|------------------------|-------------------|-----------|-----------|------------------|-------------------|------------------|----------------------------------|------------------|------------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------|
|       |                              |                        |                        | ปี 2560           | ปี 2561   | ปี 2562   |                  |                   |                  |                                  | (บาท)            | มูลค่า     | มูลค่า         | มูลค่า    | มูลค่า         | มูลค่า    | มูลค่า         | มูลค่า    |                |           |                |           |          |
|       |                              |                        |                        |                   |           |           |                  |                   |                  |                                  |                  |            |                |           |                |           |                |           |                |           |                |           |          |
| 20    | PHOSPHOROUS                  | วัดด้วย                | test                   | 399.00            | 265.00    | 312.00    | 400.00           | 0.00              | 400.00           | 18.00                            | 400.00           | 7,200.00   | 100.00         | 1,800.00  | 100.00         | 1,800.00  | 100.00         | 1,800.00  | 100.00         | 1,800.00  | 100.00         | 1,800.00  |          |
| 21    | MAGNESIUM                    | วัดด้วย                | test                   | 1,136.00          | 899.00    | 889.00    | 1,200.00         | 0.00              | 1,200.00         | 18.00                            | 1,200.00         | 21,600.00  | 300.00         | 5,400.00  | 300.00         | 5,400.00  | 300.00         | 5,400.00  | 300.00         | 5,400.00  | 300.00         | 5,400.00  |          |
| 22    | LDH                          | วัดด้วย                | test                   | 69.00             | 76.00     | 83.00     | 100.00           | 0.00              | 100.00           | 22.50                            | 100.00           | 2,250.00   | 25.00          | 562.50    | 25.00          | 562.50    | 25.00          | 562.50    | 25.00          | 562.50    | 25.00          | 562.50    |          |
| 23    | CK/CREATINE KINASE           | วัดด้วย                | test                   | 183.00            | 88.00     | 285.00    | 300.00           | 0.00              | 300.00           | 40.50                            | 300.00           | 12,150.00  | 75.00          | 3,037.50  | 75.00          | 3,037.50  | 75.00          | 3,037.50  | 75.00          | 3,037.50  | 75.00          | 3,037.50  |          |
| 24    | MBI(CKMB)                    | วัดด้วย                | test                   | 217.00            | 55.00     | 32.00     | 100.00           | 0.00              | 100.00           | 40.50                            | 100.00           | 4,050.00   | 25.00          | 1,012.50  | 25.00          | 1,012.50  | 25.00          | 1,012.50  | 25.00          | 1,012.50  | 25.00          | 1,012.50  |          |
| 25    | HbA1C                        | วัดด้วย                | test                   | 3,665.00          | 3,699.00  | 3,584.00  | 3,800.00         | 0.00              | 3,800.00         | 110.00                           | 3,800.00         | 418,000.00 | 950.00         | 18,450.00 | 950.00         | 18,450.00 | 950.00         | 18,450.00 | 950.00         | 18,450.00 | 950.00         | 18,450.00 |          |
| 26    | Microalbumin                 | วัดด้วย                | test                   | 3,506.00          | 3,657.00  | 3,674.00  | 3,800.00         | 0.00              | 3,800.00         | 35.00                            | 3,800.00         | 133,000.00 | 950.00         | 11,350.00 | 950.00         | 11,350.00 | 950.00         | 11,350.00 | 950.00         | 11,350.00 | 950.00         | 11,350.00 |          |
| 27    | Serum ketone                 | วัดด้วย                | test                   | 210.00            | 213.00    | 283.00    | 300.00           | 0.00              | 300.00           | 96.00                            | 300.00           | 28,800.00  | 75.00          | 7,200.00  | 75.00          | 7,200.00  | 75.00          | 7,200.00  | 75.00          | 7,200.00  | 75.00          | 7,200.00  |          |
| 28    | Na                           | วัดด้วย                | test                   | 14,810.00         | 13,900.00 | 13,441.00 | 15,000.00        | 0.00              | 15,000.00        | 15.00                            | 15,000.00        | 225,000.00 | 3,750.00       | 44,250.00 | 3,750.00       | 44,250.00 | 3,750.00       | 44,250.00 | 3,750.00       | 44,250.00 | 3,750.00       | 44,250.00 |          |
| 29    | K                            | วัดด้วย                | test                   | 20,253.00         | 21,009.00 | 22,472.00 | 23,000.00        | 0.00              | 23,000.00        | 15.00                            | 23,000.00        | 345,000.00 | 5,750.00       | 68,250.00 | 5,750.00       | 68,250.00 | 5,750.00       | 68,250.00 | 5,750.00       | 68,250.00 | 5,750.00       | 68,250.00 |          |
| 30    | Cl                           | วัดด้วย                | test                   | 11,267.00         | 10,536.00 | 10,575.00 | 11,000.00        | 0.00              | 11,000.00        | 15.00                            | 11,000.00        | 165,000.00 | 2,750.00       | 41,250.00 | 2,750.00       | 41,250.00 | 2,750.00       | 41,250.00 | 2,750.00       | 41,250.00 | 2,750.00       | 41,250.00 |          |
| 31    | CO2                          | วัดด้วย                | test                   | 11,226.00         | 10,499.00 | 10,766.00 | 11,000.00        | 0.00              | 11,000.00        | 15.00                            | 11,000.00        | 165,000.00 | 2,750.00       | 41,250.00 | 2,750.00       | 41,250.00 | 2,750.00       | 41,250.00 | 2,750.00       | 41,250.00 | 2,750.00       | 41,250.00 |          |
| 32    | GLUCOSE                      | วัดด้วย                | box                    | 12.00             | 13.00     | 13.00     | 0.00             | 0.00              | 0.00             | 6,480.00                         | 0.00             | 0.00       |                | 0.00      |                |           |                |           |                |           |                |           |          |
| 33    | BUN                          | วัดด้วย                | box                    | 12.00             | 14.00     | 14.00     | 0.00             | 0.00              | 0.00             | 3,120.00                         | 0.00             | 0.00       |                | 0.00      |                |           |                |           |                |           |                |           |          |
| 34    | ENZYMATIC CREATININE         | วัดด้วย                | box                    | 30.00             | 60.00     | 60.00     | 0.00             | 0.00              | 0.00             | 4,256.00                         | 0.00             | 0.00       |                | 0.00      |                | 0.00      |                |           |                |           |                |           |          |
| 35    | URIC ACID                    | วัดด้วย                | box                    | 4.00              | 4.00      | 4.00      | 0.00             | 0.00              | 0.00             | 4,320.00                         | 0.00             | 0.00       |                | 0.00      |                |           |                |           |                |           |                |           |          |
| 36    | CHOLESTEROL                  | วัดด้วย                | box                    | 20.00             | 24.00     | 24.00     | 3.00             | 0.00              | 3.00             | 4,320.00                         | 0.00             | 0.00       |                | 0.00      |                |           |                |           |                |           |                |           |          |
| 37    | TRIGLYCERIDE                 | วัดด้วย                | box                    | 20.00             | 24.00     | 24.00     | 3.00             | 0.00              | 3.00             | 4,320.00                         | 0.00             | 0.00       |                | 0.00      |                |           |                |           |                |           |                |           |          |
| 38    | AHDL                         | วัดด้วย                | Pack                   | 32.00             | 35.00     | 35.00     | 3.00             | 0.00              | 3.00             | 7,200.00                         | 0.00             | 0.00       |                | 0.00      |                |           |                |           |                |           |                |           |          |
| 39    | ALDL                         | วัดด้วย                | Pack                   | 70.00             | 40.00     | 40.00     | 2.00             | 0.00              | 2.00             | 4,200.00                         | 2.00             | 8,400.00   | 2.00           | 4,400.00  |                |           |                |           |                |           |                |           |          |
| 40    | TP/TOTAL PROTEIN             | วัดด้วย                | box                    | 4.00              | 4.00      | 4.00      | 2.00             | 0.00              | 2.00             | 3,120.00                         | 2.00             | 6,240.00   | 1.00           | 1,120.00  | 1.00           | 1,120.00  | 1.00           | 1,120.00  | 1.00           | 1,120.00  | 1.00           | 1,120.00  |          |
| 41    | ALB/ALBUMIN                  | วัดด้วย                | box                    | 4.00              | 4.00      | 4.00      | 2.00             | 0.00              | 2.00             | 3,120.00                         | 2.00             | 6,240.00   | 1.00           | 1,120.00  | 1.00           | 1,120.00  | 1.00           | 1,120.00  | 1.00           | 1,120.00  | 1.00           | 1,120.00  |          |
| 42    | TOTAL BILIRUBIN              | วัดด้วย                | Pack                   | 4.00              | 8.00      | 8.00      | 2.00             | 0.00              | 2.00             | 5,280.00                         | 2.00             | 10,560.00  | 1.00           | 5,280.00  | 1.00           | 5,280.00  | 1.00           | 5,280.00  | 1.00           | 5,280.00  | 1.00           | 5,280.00  |          |
| 43    | DIRECT BILIRUBIN             | วัดด้วย                | Pack                   | 8.00              | 12.00     | 12.00     | 8.00             | 0.00              | 2.00             | 3,520.00                         | 2.00             | 7,040.00   | 1.00           | 1,520.00  | 1.00           | 1,520.00  | 1.00           | 1,520.00  | 1.00           | 1,520.00  | 1.00           | 1,520.00  |          |

| ลำดับ | รายการเวชภัณฑ์ที่มีใช้ยา | ประเภท<br>ทาง<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย<br>นับ | ข้อมูลตัวรายการใช้ |         |         | ปริมาณ<br>การใช้ | ปริมาณ<br>คงเหลือ<br>ยา | ปริมาณ<br>การใช้<br>จัดซื้อปี<br>2563 | ราคาต่อ<br>หน่วย<br>บรรจุ หรือ<br>test | ประมาณการจัดซื้อปี<br>(บาท) |        | ราคา 1 ต.ค.-ก. |        |        |        | ราคา 2 ม.ค.-มิ. |        |        |        | ราคา 3 เม.ย.-ธ. |        |        |        | ราคา 4 ก.ค.-ก. |        |        |        | รวมยอดใช้จริง |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |    |
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|       |                          |                        |                               | ปี 2560            | ปี 2561 | ปี 2562 |                  |                         |                                       |                                        | จำนวน                       | มูลค่า | งบค.ด.         | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด.          | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด.          | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด.         | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด.        | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบค.ด. | งบ |

| ลำดับ | รายการเวชภัณฑ์ที่ปรึกษา             | ประเภท<br>ทาง<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย<br>นับ | ข้อมูลอัตราการใช้ |         |         | ปริมาณ<br>การใช้ | ปริมาณ<br>คลัง<br>ยา | ปริมาณ<br>การจัดซื้อปี<br>2563 | ราคาต่อ<br>หน่วย<br>ขนาด<br>บรรจุ หรือ<br>test | ประมาณการจัดซื้อปี<br>(บาท) |           | วันที่ 1 พ.ค. 63 |           | วันที่ 2 พ.ค. 63 |           | วันที่ 3 พ.ค. 63 |           | วันที่ 4 พ.ค. 63 |           | รวม       |           |        |        |        |        |        |
|-------|-------------------------------------|------------------------|-------------------------------|-------------------|---------|---------|------------------|----------------------|--------------------------------|------------------------------------------------|-----------------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|-----------|-----------|--------|--------|--------|--------|--------|
|       |                                     |                        |                               | ย้อนหลัง 3 ปี     | ปี 2560 | ปี 2561 |                  |                      |                                |                                                | ปี 2562                     | ปี 2563   | จำนวน            | มูลค่า    | มูลค่า           | มูลค่า    | มูลค่า           | มูลค่า    | มูลค่า           | มูลค่า    | มูลค่า    | มูลค่า    | มูลค่า | มูลค่า | มูลค่า | มูลค่า | มูลค่า |
|       |                                     |                        |                               |                   |         |         |                  |                      |                                |                                                |                             |           |                  |           |                  |           |                  |           |                  |           |           |           |        |        |        |        |        |
| 68    | Microalbumin strip                  | วัดสุริยัน             | box                           | 50.00             | 60.00   | 60.00   | 10.00            | 0.00                 | 10.00                          | 1,850.00                                       | 10.00                       | 18,500.00 | 10.00            | 18,500.00 | 1.00             | 18,500.00 |                  |           |                  |           | 0.00      | 18,500.00 |        |        |        |        |        |
| 69    | HbA1C HPLC                          | วัดสุริยัน             | PK                            | 6.00              | 8.00    | 8.00    | 1.00             | 0.00                 | 1.00                           | 48,000.00                                      | 1.00                        | 48,000.00 | 1.00             | 48,000.00 | 1.00             | 48,000.00 |                  |           |                  |           | 0.00      | 48,000.00 |        |        |        |        |        |
| 70    | POCT epoc blood gas                 | วัดสุริยัน             | bot                           | 6.00              | 1.00    | 1.00    | 5.00             | 0.00                 | 5.00                           | 15,000.00                                      | 5.00                        | 75,000.00 | 1.00             | 15,000.00 | 1.00             | 15,000.00 | 2.00             | 30,000.00 | 1.00             | 15,000.00 | 15,000.00 |           |        |        |        |        |        |
| 73    | ALP CAL                             | วัดสุริยัน             | PK                            | 1.00              | 1.00    | 1.00    | 1.00             | 0.00                 | 1.00                           | 2,500.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 74    | AHDL CALIBRATOR                     | วัดสุริยัน             | Pack                          | 2.00              | 2.00    | 2.00    | 1.00             | 0.00                 | 1.00                           | 2,100.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 75    | ENZYME VERIFIER                     | วัดสุริยัน             | Pack                          | 2.00              | 2.00    | 2.00    | 1.00             | 0.00                 | 1.00                           | 2,700.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 76    | ALDL CALIBRATOR                     | วัดสุริยัน             | Pack                          | 2.00              | 2.00    | 2.00    | 1.00             | 0.00                 | 1.00                           | 3,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 77    | TP/ALB CALIBRATOR                   | วัดสุริยัน             | Pack                          | 2.00              | 2.00    | 2.00    | 1.00             | 0.00                 | 1.00                           | 2,100.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 78    | CHEM I CALIBRATOR                   | วัดสุริยัน             | Pack                          | 3.00              | 3.00    | 3.00    | 1.00             | 0.00                 | 1.00                           | 2,900.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 79    | CHEM II CALIBRATOR                  | วัดสุริยัน             | Pack                          | 3.00              | 3.00    | 3.00    | 1.00             | 0.00                 | 1.00                           | 2,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 80    | CHOLESTEROL CALIBRATOR              | วัดสุริยัน             | Pack                          | 2.00              | 2.00    | 2.00    | 1.00             | 0.00                 | 1.00                           | 2,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 81    | CK/MBI CALIBRATOR                   | วัดสุริยัน             | Pack                          | 2.00              | 2.00    | 2.00    | 1.00             | 0.00                 | 1.00                           | 2,100.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 82    | ECO2 CALIBRATOR                     | วัดสุริยัน             | Pack                          | 2.00              | 2.00    | 2.00    | 1.00             | 0.00                 | 1.00                           | 2,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 83    | ENZYME I CALIBRATOR                 | วัดสุริยัน             | Pack                          | 1.00              | 1.00    | 1.00    | 1.00             | 0.00                 | 1.00                           | 3,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 84    | UCP/CEREBROSPINAL FLUID PROTEIN CAL | วัดสุริยัน             | Pack                          | 1.00              | 1.00    | 1.00    | 1.00             | 0.00                 | 1.00                           | 3,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 85    | ENZ II                              | วัดสุริยัน             | Pack                          | 1.00              | 1.00    | 1.00    | 1.00             | 0.00                 | 1.00                           | 3,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 86    | CHEM III                            | วัดสุริยัน             | Pack                          | 1.00              | 1.00    | 1.00    | 1.00             | 0.00                 | 1.00                           | 2,500.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 87    | MAU CONTROL                         | วัดสุริยัน             | PK                            | 1.00              | 1.00    | 1.00    | 0.00             | 0.00                 | 0.00                           | 5,500.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 88    | TBL/DBL CALIBRATOR                  | วัดสุริยัน             | Pack                          | 1.00              | 1.00    | 1.00    | 0.00             | 0.00                 | 0.00                           | 2,700.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 89    | Pediatric L2 LQ                     | วัดสุริยัน             | PK                            | 1.00              | 1.00    | 1.00    | 1.00             | 0.00                 | 1.00                           | 8,000.00                                       | 1.00                        | 8,000.00  |                  | 0.00      | 1.00             | 8,000.00  |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 90    | CKMB CONTROL NORMAL                 | วัดสุริยัน             | SET                           | 1.00              | 1.00    | 1.00    | 1.00             | 0.00                 | 1.00                           | 5,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 91    | CKMB CONTROL HIGH                   | วัดสุริยัน             | SET                           | 1.00              | 1.00    | 1.00    | 1.00             | 0.00                 | 1.00                           | 5,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 92    | CSF CHEM CONTROL L1                 | วัดสุริยัน             | SET                           | 1.00              | 1.00    | 1.00    | 1.00             | 0.00                 | 1.00                           | 5,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |
| 93    | CSF CHEM CONTROL L2                 | วัดสุริยัน             | SET                           | 1.00              | 1.00    | 1.00    | 1.00             | 0.00                 | 1.00                           | 5,000.00                                       | 0.00                        | 0.00      |                  | 0.00      |                  |           |                  |           |                  |           | 0.00      |           |        |        |        |        |        |

| ลำดับ | รายการเวชภัณฑ์ที่ใช้ยา        | ประเภท<br>เวช<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย<br>นับ | ข้อมูลอัตราการการใช้ |           |           | ปริมาณ<br>การใช้ | ปริมาณ<br>คลัง<br>ยา | ปริมาณ<br>การใช้<br>2563 | ราคาต่อ<br>หน่วย<br>บาท | ปริมาณการใช้ต่อปี |           | รวม 1 ปี  |           | รวม 2 ปี  |           | รวม 3 ปี  |           | รวม 4 ปี  |           | หมายเหตุ |
|-------|-------------------------------|------------------------|-------------------------------|----------------------|-----------|-----------|------------------|----------------------|--------------------------|-------------------------|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
|       |                               |                        |                               | (บาท)                | มูลค่า    | รวม       |                  |                      |                          |                         | ต่อปี             | รวม       | ต่อปี     | รวม       | ต่อปี     | รวม       | ต่อปี     |           |           |           |          |
|       |                               |                        |                               |                      |           |           |                  |                      |                          |                         |                   |           |           |           |           |           |           | 2560      | 2561      | 2562      |          |
|       | Hematology                    |                        |                               |                      |           |           |                  |                      |                          |                         |                   |           |           |           |           |           |           |           |           |           |          |
| 94    | PTT Actin FS                  | วัดด้วย<br>มือ         | PK                            | 7.00                 | 8.00      | 8.00      | 1.00             | 0.00                 | 1.00                     | 12,840.00               | 1.00              | 12,840.00 | 1.00      | 12,840.00 | 1.00      | 12,840.00 | 1.00      | 12,840.00 | 1.00      | 12,840.00 | 0.00     |
| 95    | PT Thromborel S               | วัดด้วย<br>มือ         | box                           | 6.00                 | 9.00      | 9.00      | 1.00             | 0.00                 | 1.00                     | 12,840.00               | 1.00              | 12,840.00 | 1.00      | 12,840.00 | 1.00      | 12,840.00 | 1.00      | 12,840.00 | 1.00      | 12,840.00 | 0.00     |
| 96    | CA Clean I                    | วัดด้วย<br>มือ         | bot                           | 10.00                | 10.00     | 10.00     | 12.00            | 0.00                 | 12.00                    | 2,675.00                | 12.00             | 32,100.00 | 3.00      | 8,025.00  | 3.00      | 8,025.00  | 3.00      | 8,025.00  | 3.00      | 8,025.00  | 0.00     |
| 97    | Calcium Chloride              | วัดด้วย<br>มือ         | Pack                          | 1.00                 | 1.00      | 1.00      | 1.00             | 0.00                 | 1.00                     | 4,500.00                | 1.00              | 4,500.00  | 1.00      | 4,500.00  | 1.00      | 4,500.00  | 1.00      | 4,500.00  | 1.00      | 4,500.00  | 0.00     |
| 98    | CONTROL PLASMA N              | วัดด้วย<br>มือ         | box                           | 7.00                 | 7.00      | 7.00      | 8.00             | 0.00                 | 8.00                     | 7,490.00                | 8.00              | 59,920.00 | 2.00      | 14,980.00 | 2.00      | 14,980.00 | 2.00      | 14,980.00 | 2.00      | 14,980.00 | 0.00     |
| 99    | CellPack PK                   | วัดด้วย<br>มือ         | PK                            | 30.00                | 50.00     | 50.00     | 10.00            | 0.00                 | 10.00                    | 4,387.00                | 10.00             | 43,870.00 | 5.00      | 21,935.00 | 5.00      | 21,935.00 | 5.00      | 21,935.00 | 5.00      | 21,935.00 | 0.00     |
| 100   | Stromatolyse 4DS              | วัดด้วย<br>มือ         | PK                            | 8.00                 | 8.00      | 8.00      | 2.00             | 0.00                 | 2.00                     | 22,470.00               | 2.00              | 44,940.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 0.00     |
| 101   | Stromatolyser 4DL 5L FFD-200A | วัดด้วย<br>มือ         | PK                            | 8.00                 | 8.00      | 8.00      | 2.00             | 0.00                 | 2.00                     | 22,470.00               | 2.00              | 44,940.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 0.00     |
| 102   | Stromatolyser FB 5L FBA-200A  | วัดด้วย<br>มือ         | PK                            | 4.00                 | 4.00      | 4.00      | 2.00             | 0.00                 | 2.00                     | 22,470.00               | 2.00              | 44,940.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 0.00     |
| 103   | Sulfolyser 5L SLS-220A        | วัดด้วย<br>มือ         | PK                            | 2.00                 | 2.00      | 2.00      | 1.00             | 0.00                 | 1.00                     | 22,470.00               | 1.00              | 22,470.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 1.00      | 22,470.00 | 0.00     |
| 104   | Sample cup PT/PTT             | วัดด้วย<br>มือ         | pack                          | 1.00                 | 1.00      | 1.00      | 0.00             | 0.00                 | 0.00                     | 35,000.00               | 0.00              | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |          |
| 105   | GTrool 2 E ( 10 x 1 ml )      | วัดด้วย<br>มือ         | box                           | 1.00                 | 1.00      | 1.00      | 1.00             | 0.00                 | 1.00                     | 7,490.00                | 1.00              | 7,490.00  | 1.00      | 7,490.00  | 1.00      | 7,490.00  | 1.00      | 7,490.00  | 1.00      | 7,490.00  | 0.00     |
| 106   | G-6-PD Normal control         | วัดด้วย<br>มือ         | bot                           | 2.00                 | 1.00      | 1.00      | 0.00             | 0.00                 | 0.00                     | 2,500.00                | 0.00              | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |          |
| 107   | G-6-PD Deficiency control     | วัดด้วย<br>มือ         | bot                           | 2.00                 | 1.00      | 1.00      | 0.00             | 0.00                 | 0.00                     | 2,500.00                | 0.00              | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |          |
| 108   | G-6-PD reagent                | วัดด้วย<br>มือ         | box                           | 1.00                 | 0.00      | 0.00      | 0.00             | 0.00                 | 0.00                     | 5,000.00                | 0.00              | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |          |
| 109   | DCIP                          | วัดด้วย<br>มือ         | box                           | 8.00                 | 10.00     | 10.00     | 1.00             | 0.00                 | 1.00                     | 2,200.00                | 0.00              | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |          |
| 110   | RAPID WEIGHT GIMSA STAIN      | วัดด้วย<br>มือ         | bot                           | 4.00                 | 4.00      | 4.00      | 4.00             | 2.00                 | 4.00                     | 7,000.00                | 4.00              | 28,000.00 | 4.00      | 28,000.00 | 4.00      | 28,000.00 | 4.00      | 28,000.00 | 4.00      | 28,000.00 | 0.00     |
| 111   | Vacuam Tube GE011B (ESR Tube) | วัดด้วย<br>มือ         | Pack                          | 3.00                 | 4.00      | 4.00      | 1.00             | 0.00                 | 1.00                     | 1,926.00                | 1.00              | 1,926.00  | 1.00      | 1,926.00  | 1.00      | 1,926.00  | 1.00      | 1,926.00  | 1.00      | 1,926.00  | 0.00     |
| 112   | น้ำยารวจัดกรอง Hb E           | วัดด้วย<br>มือ         | Box                           | 3.00                 | 2.00      | 2.00      | 1.00             | 0.00                 | 1.00                     | 2,250.00                | 0.00              | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      |          |
| 113   | CBC                           | วัดด้วย<br>มือ         | test                          | 13,475.00            | 11,670.00 | 14,165.00 | 16,000.00        | 0.00                 | 0.00                     | 16,000.00               | 560,000.00        | 4,000.00  | 1,400.00  | 4,000.00  | 1,400.00  | 4,000.00  | 1,400.00  | 4,000.00  | 1,400.00  | 4,000.00  | 0.00     |
| 114   | PT                            | วัดด้วย<br>มือ         | test                          | 1,683.00             | 1,841.00  | 2,166.00  | 2,500.00         | 0.00                 | 0.00                     | 2,500.00                | 125,000.00        | 625.00    | 12,500.00 | 625.00    | 12,500.00 | 625.00    | 12,500.00 | 625.00    | 12,500.00 | 625.00    | 0.00     |
| 115   | aPTT                          | วัดด้วย<br>มือ         | test                          | 954.00               | 808.00    | 956.00    | 1,000.00         | 0.00                 | 0.00                     | 1,000.00                | 50,000.00         | 250.00    | 12,500.00 | 250.00    | 12,500.00 | 250.00    | 12,500.00 | 250.00    | 12,500.00 | 250.00    | 0.00     |
| 116   | ESR                           | วัดด้วย<br>มือ         | test                          | 236.00               | 208.00    | 244.00    | 280.00           | 0.00                 | 0.00                     | 280.00                  | 5,600.00          | 70.00     | 1,400.00  | 70.00     | 1,400.00  | 70.00     | 1,400.00  | 70.00     | 1,400.00  | 70.00     | 0.00     |



| ลำดับ | รายการเวชภัณฑ์ที่มิใช่ยา    | ประเภท<br>เวช<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย<br>นับ | ข้อมูลอัตราการใช้ |          |          | ปริมาณ<br>การใช้<br>ปี 2563 | ปริมาณ<br>คลัง<br>ยา | ปริมาณ<br>การใช้<br>ปี 2563 | ราคาต่อ<br>หน่วย<br>ขนาด<br>บรรจุ หรือ<br>test | ปริมาณการใช้เฉลี่ย |            | งบที่ 1 งบที่ 2 งบที่ 3 งบที่ 4 ก.ค.ค.ค. |                 |                 |                  | งบที่ 5 งบที่ 6   |                   |
|-------|-----------------------------|------------------------|-------------------------------|-------------------|----------|----------|-----------------------------|----------------------|-----------------------------|------------------------------------------------|--------------------|------------|------------------------------------------|-----------------|-----------------|------------------|-------------------|-------------------|
|       |                             |                        |                               | ปี 2560           | ปี 2561  | ปี 2562  |                             |                      |                             |                                                | จำนวน              | มูลค่า     | งบที่ 1 งบที่ 2 งบที่ 3 งบที่ 4 ก.ค.ค.ค. | งบที่ 5 งบที่ 6 | งบที่ 7 งบที่ 8 | งบที่ 9 งบที่ 10 | งบที่ 11 งบที่ 12 | งบที่ 13 งบที่ 14 |
|       |                             |                        |                               |                   |          |          |                             |                      |                             |                                                |                    |            |                                          |                 |                 |                  |                   |                   |
| 140   | HBcAg cassette              | วัดด้วย<br>เข็ม        | box                           | 1.00              | 1.00     | 1.00     | 1.00                        | 0.00                 | 1.00                        | 2,400.00                                       | 1.00               | 2,400.00   | 1.00                                     | 2,400.00        |                 |                  | 0.00              | 2,400.00          |
| 141   | Leptospirosis IgM cassette  | วัดด้วย<br>เข็ม        | box                           | 1.00              | 1.00     | 1.00     | 1.00                        | 0.00                 | 1.00                        | 4,500.00                                       | 1.00               | 4,500.00   | 1.00                                     | 4,500.00        |                 |                  | 0.00              | 4,500.00          |
| 142   | Dengue IgG/IgM/AIg cassette | วัดด้วย<br>เข็ม        | box                           | 22.00             | 20.00    | 15.00    | 20.00                       | 0.00                 | 20.00                       | 3,600.00                                       | 20.00              | 72,000.00  | 10.00                                    | 36,000.00       | 10.00           | 36,000.00        | 0.00              | 12,000.00         |
| 143   | Syphilis 3.0 cassette       | วัดด้วย<br>เข็ม        | box                           | 2.00              | 2.00     | 2.00     | 2.00                        | 0.00                 | 2.00                        | 1,200.00                                       | 2.00               | 2,400.00   | 1.00                                     | 1,200.00        | 1.00            | 1,200.00         | 0.00              | 2,400.00          |
| 144   | Anti HIV rapid test 1       | วัดด้วย<br>เข็ม        | PK                            | 1.00              | 1.00     | 1.00     | 1.00                        | 0.00                 | 1.00                        | 10,500.00                                      | 1.00               | 10,500.00  | 1.00                                     | 10,500.00       |                 |                  | 0.00              | 10,500.00         |
| 145   | Widal A                     | วัดด้วย<br>เข็ม        | bot                           | 1.00              | 1.00     | 1.00     | 0.00                        | 0.00                 | 1.00                        | 750.00                                         | 1.00               | 750.00     | 0.00                                     | 0.00            |                 |                  | 0.00              | 0.00              |
| 146   | Widal B                     | วัดด้วย<br>เข็ม        | bot                           | 1.00              | 1.00     | 1.00     | 0.00                        | 0.00                 | 1.00                        | 750.00                                         | 1.00               | 750.00     | 0.00                                     | 0.00            |                 |                  | 0.00              | 0.00              |
| 147   | Widal O                     | วัดด้วย<br>เข็ม        | bot                           | 1.00              | 1.00     | 1.00     | 0.00                        | 0.00                 | 1.00                        | 750.00                                         | 1.00               | 750.00     | 0.00                                     | 0.00            |                 |                  | 0.00              | 0.00              |
| 148   | Widal H                     | วัดด้วย<br>เข็ม        | bot                           | 1.00              | 1.00     | 1.00     | 0.00                        | 0.00                 | 1.00                        | 750.00                                         | 1.00               | 750.00     | 0.00                                     | 0.00            |                 |                  | 0.00              | 0.00              |
| 149   | Weil felix OX-2             | วัดด้วย<br>เข็ม        | bot                           | 1.00              | 1.00     | 1.00     | 0.00                        | 0.00                 | 1.00                        | 750.00                                         | 1.00               | 750.00     | 0.00                                     | 0.00            |                 |                  | 0.00              | 0.00              |
| 150   | Weil felix OX-19            | วัดด้วย<br>เข็ม        | bot                           | 1.00              | 1.00     | 1.00     | 0.00                        | 0.00                 | 1.00                        | 750.00                                         | 1.00               | 750.00     | 0.00                                     | 0.00            |                 |                  | 0.00              | 0.00              |
| 151   | Weil felix OX-K             | วัดด้วย<br>เข็ม        | bot                           | 1.00              | 1.00     | 1.00     | 0.00                        | 0.00                 | 1.00                        | 750.00                                         | 1.00               | 750.00     | 0.00                                     | 0.00            |                 |                  | 0.00              | 0.00              |
| 152   | Vitrol RPR                  | วัดด้วย<br>เข็ม        | box                           | 1.00              | 1.00     | 1.00     | 1.00                        | 0.00                 | 1.00                        | 12,000.00                                      | 1.00               | 12,000.00  | 1.00                                     | 12,000.00       |                 |                  | 0.00              | 12,000.00         |
| 153   | Tropoin T hs                | วัดด้วย<br>เข็ม        |                               | 1,060.00          | 826.00   | 1,143.00 | 1,400.00                    | 0.00                 | 1,400.00                    | 265.00                                         | 1,400.00           | 371,000.00 | 350.00                                   | 97,500.00       | 350.00          | 97,500.00        | 275.00            | 71,125.00         |
| 154   | FT3                         | วัดด้วย<br>เข็ม        |                               | 1,221.00          | 742.00   | 575.00   | 800.00                      | 0.00                 | 800.00                      | 107.00                                         | 800.00             | 85,600.00  | 200.00                                   | 21,600.00       | 200.00          | 21,600.00        | 200.00            | 31,600.00         |
| 155   | FT4                         | วัดด้วย<br>เข็ม        |                               | 944.00            | 1,192.00 | 1,401.00 | 1,500.00                    | 0.00                 | 1,500.00                    | 107.00                                         | 1,500.00           | 160,500.00 | 375.00                                   | 400.00          | 375.00          | 400.00           | 375.00            | 443.75            |
| 156   | TSH                         | วัดด้วย<br>เข็ม        |                               | 1,687.00          | 1,382.00 | 1,515.00 | 1,600.00                    | 0.00                 | 1,600.00                    | 107.00                                         | 1,600.00           | 171,200.00 | 400.00                                   | 400.00          | 400.00          | 400.00           | 400.00            | 443.75            |
| 157   | HBsAg                       | วัดด้วย<br>เข็ม        |                               | 817.00            | 801.00   | 676.00   | 800.00                      | 0.00                 | 800.00                      | 65.00                                          | 800.00             | 52,000.00  | 200.00                                   | 11,000.00       | 200.00          | 11,000.00        | 200.00            | 11,000.00         |
| 158   | Anti-HBs                    | วัดด้วย<br>เข็ม        |                               | 142.00            | 92.00    | 111.00   | 200.00                      | 0.00                 | 200.00                      | 80.00                                          | 200.00             | 16,000.00  | 50.00                                    | 4,000.00        | 50.00           | 4,000.00         | 50.00             | 4,000.00          |
| 159   | Anti-HCV                    | วัดด้วย<br>เข็ม        |                               | 176.00            | 150.00   | 131.00   | 200.00                      | 0.00                 | 200.00                      | 130.00                                         | 200.00             | 26,000.00  | 50.00                                    | 4,000.00        | 50.00           | 4,000.00         | 50.00             | 4,000.00          |
| 160   | Anti-HIV                    | วัดด้วย<br>เข็ม        |                               | 1,966.00          | 1,895.00 | 1,812.00 | 2,000.00                    | 0.00                 | 2,000.00                    | 85.00                                          | 2,000.00           | 170,000.00 | 500.00                                   | 42,500.00       | 500.00          | 42,500.00        | 500.00            | 42,500.00         |
| 161   | VDRL                        | วัดด้วย<br>เข็ม        |                               | 1,408.00          | 1,311.00 | 1,311.00 | 1,500.00                    | 0.00                 | 1,500.00                    | 10.00                                          | 1,500.00           | 15,000.00  | 375.00                                   | 3,750.00        | 375.00          | 3,750.00         | 375.00            | 3,750.00          |
|       | Bacteria                    |                        |                               |                   |          |          |                             |                      |                             |                                                |                    |            |                                          |                 |                 |                  | 0.00              |                   |
| 162   | Sheep blood agar            | วัดด้วย<br>เข็ม        | PK                            | 200.00            | 200.00   | 200.00   | 240.00                      | 0.00                 | 240.00                      | 190.00                                         | 240.00             | 45,600.00  | 60.00                                    | 11,400.00       | 60.00           | 11,400.00        | 60.00             | 11,400.00         |

| ลำดับ | รายการเวชภัณฑ์ที่ใช้ยา      | ประเภท<br>เวช<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย<br>นับ | ข้อมูลอัตราการใช้ |         |         | ปริมาณ<br>การใช้ | ปริมาณ<br>คงคลัง<br>ก | ประเภท<br>การ<br>จัดซื้อปี<br>2563 | ราคาต่อ<br>หน่วย<br>ขนาด<br>บรรจุ หรือ<br>test | ประมาณการจัดซื้อปี<br>(บาท) |           | งบที่ 1 ส.ค.รค |          |         |          | งบที่ 2 บ.ค.บ.ค |          |         |          | งบที่ 3 บ.ค.บ.ค |          |          |          | งบที่ 4 บ.ค.บ.ค |          |          |          | งบรวม    |          |          |          |       |          |
|-------|-----------------------------|------------------------|-------------------------------|-------------------|---------|---------|------------------|-----------------------|------------------------------------|------------------------------------------------|-----------------------------|-----------|----------------|----------|---------|----------|-----------------|----------|---------|----------|-----------------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|-------|----------|
|       |                             |                        |                               | ปี 2560           | ปี 2561 | ปี 2562 |                  |                       |                                    |                                                | งบที่ 1                     | งบที่ 2   | งบที่ 3        | งบที่ 4  | งบที่ 5 | งบที่ 6  | งบที่ 7         | งบที่ 8  | งบที่ 9 | งบที่ 10 | งบที่ 11        | งบที่ 12 | งบที่ 13 | งบที่ 14 | งบที่ 15        | งบที่ 16 | งบที่ 17 | งบที่ 18 | งบที่ 19 | งบที่ 20 | งบที่ 21 | งบที่ 22 |       |          |
|       |                             |                        |                               |                   |         |         |                  |                       |                                    |                                                |                             |           |                |          |         |          |                 |          |         |          |                 |          |          |          |                 |          |          |          |          |          |          |          |       |          |
| 163   | Macconkey agar              | วัคซีน                 | PK                            | 200.00            | 200.00  | 200.00  | ปี 2563          | 0.00                  | 240.00                             | 120.00                                         | 240.00                      | 28,800.00 | 60.00          | 1,200.00 | 60.00   | 1,200.00 | 60.00           | 1,200.00 | 60.00   | 1,200.00 | 60.00           | 1,200.00 | 60.00    | 1,200.00 | 60.00           | 1,200.00 | 60.00    | 1,200.00 | 60.00    | 1,200.00 | 60.00    | 1,200.00 | 60.00 | 1,200.00 |
| 164   | Mueller Hinton Agar 140 mm  | วัคซีน                 | PK                            | 160.00            | 160.00  | 160.00  | ปี 2563          | 0.00                  | 160.00                             | 350.00                                         | 160.00                      | 56,000.00 | 40.00          | 1,600.00 | 40.00   | 1,600.00 | 40.00           | 1,600.00 | 40.00   | 1,600.00 | 40.00           | 1,600.00 | 40.00    | 1,600.00 | 40.00           | 1,600.00 | 40.00    | 1,600.00 | 40.00    | 1,600.00 | 40.00    | 1,600.00 | 40.00 | 1,600.00 |
| 165   | SS agar plate               | วัคซีน                 | PK                            | 25.00             | 25.00   | 25.00   | ปี 2563          | 0.00                  | 25.00                              | 190.00                                         | 25.00                       | 4,750.00  | 6.25           | 1,187.50 | 6.25    | 1,187.50 | 6.25            | 1,187.50 | 6.25    | 1,187.50 | 6.25            | 1,187.50 | 6.25     | 1,187.50 | 6.25            | 1,187.50 | 6.25     | 1,187.50 | 6.25     | 1,187.50 | 6.25     | 1,187.50 | 6.25  | 1,187.50 |
| 166   | TCBS agar                   | วัคซีน                 | bot                           | 1.00              | 1.00    | 1.00    | ปี 2563          | 0.00                  | 1.00                               | 2,800.00                                       | 1.00                        | 2,800.00  | 0.25           | 700.00   | 0.25    | 700.00   | 0.25            | 700.00   | 0.25    | 700.00   | 0.25            | 700.00   | 0.25     | 700.00   | 0.25            | 700.00   | 0.25     | 700.00   | 0.25     | 700.00   | 0.25     | 700.00   | 0.25  | 700.00   |
| 167   | TCBS Agar plate             | วัคซีน                 | Pack                          | 20.00             | 20.00   | 20.00   | ปี 2563          | 0.00                  | 20.00                              | 220.00                                         | 20.00                       | 4,400.00  | 5.00           | 1,100.00 | 5.00    | 1,100.00 | 5.00            | 1,100.00 | 5.00    | 1,100.00 | 5.00            | 1,100.00 | 5.00     | 1,100.00 | 5.00            | 1,100.00 | 5.00     | 1,100.00 | 5.00     | 1,100.00 | 5.00     | 1,100.00 | 5.00  | 1,100.00 |
| 168   | Sheep blood mueller agar    | วัคซีน                 | PK                            | 30.00             | 30.00   | 30.00   | ปี 2563          | 0.00                  | 30.00                              | 280.00                                         | 30.00                       | 8,400.00  | 7.50           | 2,100.00 | 7.50    | 2,100.00 | 7.50            | 2,100.00 | 7.50    | 2,100.00 | 7.50            | 2,100.00 | 7.50     | 2,100.00 | 7.50            | 2,100.00 | 7.50     | 2,100.00 | 7.50     | 2,100.00 | 7.50     | 2,100.00 | 7.50  | 2,100.00 |
| 169   | Chocolate agar              | วัคซีน                 | PK                            | 30.00             | 30.00   | 30.00   | ปี 2563          | 0.00                  | 30.00                              | 280.00                                         | 30.00                       | 8,400.00  | 7.50           | 2,100.00 | 7.50    | 2,100.00 | 7.50            | 2,100.00 | 7.50    | 2,100.00 | 7.50            | 2,100.00 | 7.50     | 2,100.00 | 7.50            | 2,100.00 | 7.50     | 2,100.00 | 7.50     | 2,100.00 | 7.50     | 2,100.00 | 7.50  | 2,100.00 |
| 170   | TSI tube ( 50/P )           | วัคซีน                 | box                           | 20.00             | 20.00   | 20.00   | ปี 2563          | 0.00                  | 20.00                              | 700.00                                         | 20.00                       | 14,000.00 | 5.00           | 3,500.00 | 5.00    | 3,500.00 | 5.00            | 3,500.00 | 5.00    | 3,500.00 | 5.00            | 3,500.00 | 5.00     | 3,500.00 | 5.00            | 3,500.00 | 5.00     | 3,500.00 | 5.00     | 3,500.00 | 5.00     | 3,500.00 | 5.00  | 3,500.00 |
| 171   | Urease tube 50/P            | วัคซีน                 | box                           | 20.00             | 20.00   | 20.00   | ปี 2563          | 0.00                  | 20.00                              | 700.00                                         | 20.00                       | 14,000.00 | 5.00           | 3,500.00 | 5.00    | 3,500.00 | 5.00            | 3,500.00 | 5.00    | 3,500.00 | 5.00            | 3,500.00 | 5.00     | 3,500.00 | 5.00            | 3,500.00 | 5.00     | 3,500.00 | 5.00     | 3,500.00 | 5.00     | 3,500.00 | 5.00  | 3,500.00 |
| 172   | Simmon Citrate tube 50/P    | วัคซีน                 | box                           | 20.00             | 20.00   | 20.00   | ปี 2563          | 0.00                  | 20.00                              | 700.00                                         | 20.00                       | 14,000.00 | 5.00           | 3,500.00 | 5.00    | 3,500.00 | 5.00            | 3,500.00 | 5.00    | 3,500.00 | 5.00            | 3,500.00 | 5.00     | 3,500.00 | 5.00            | 3,500.00 | 5.00     | 3,500.00 | 5.00     | 3,500.00 | 5.00     | 3,500.00 | 5.00  | 3,500.00 |
| 173   | MIL tube                    | วัคซีน                 | box                           | 20.00             | 20.00   | 20.00   | ปี 2563          | 0.00                  | 20.00                              | 700.00                                         | 20.00                       | 14,000.00 | 5.00           | 3,500.00 | 5.00    | 3,500.00 | 5.00            | 3,500.00 | 5.00    | 3,500.00 | 5.00            | 3,500.00 | 5.00     | 3,500.00 | 5.00            | 3,500.00 | 5.00     | 3,500.00 | 5.00     | 3,500.00 | 5.00     | 3,500.00 | 5.00  | 3,500.00 |
| 174   | 10% Lactose Agar            | วัคซีน                 | box                           | 5.00              | 5.00    | 5.00    | ปี 2563          | 0.00                  | 4.00                               | 750.00                                         | 4.00                        | 3,000.00  | 1.00           | 750.00   | 1.00    | 750.00   | 1.00            | 750.00   | 1.00    | 750.00   | 1.00            | 750.00   | 1.00     | 750.00   | 1.00            | 750.00   | 1.00     | 750.00   | 1.00     | 750.00   | 1.00     | 750.00   | 1.00  | 750.00   |
| 175   | 6.5% NaCl                   | วัคซีน                 | box                           | 4.00              | 4.00    | 4.00    | ปี 2563          | 0.00                  | 4.00                               | 700.00                                         | 4.00                        | 2,800.00  | 1.00           | 700.00   | 1.00    | 700.00   | 1.00            | 700.00   | 1.00    | 700.00   | 1.00            | 700.00   | 1.00     | 700.00   | 1.00            | 700.00   | 1.00     | 700.00   | 1.00     | 700.00   | 1.00     | 700.00   | 1.00  | 700.00   |
| 176   | CF Glucose                  | วัคซีน                 | box                           | 2.00              | 2.00    | 2.00    | ปี 2563          | 0.00                  | 4.00                               | 700.00                                         | 4.00                        | 2,800.00  | 1.00           | 700.00   | 1.00    | 700.00   | 1.00            | 700.00   | 1.00    | 700.00   | 1.00            | 700.00   | 1.00     | 700.00   | 1.00            | 700.00   | 1.00     | 700.00   | 1.00     | 700.00   | 1.00     | 700.00   | 1.00  | 700.00   |
| 177   | CF Maltose                  | วัคซีน                 | box                           | 2.00              | 2.00    | 2.00    | ปี 2563          | 0.00                  | 4.00                               | 700.00                                         | 4.00                        | 2,800.00  | 1.00           | 700.00   | 1.00    | 700.00   | 1.00            | 700.00   | 1.00    | 700.00   | 1.00            | 700.00   | 1.00     | 700.00   | 1.00            | 700.00   | 1.00     | 700.00   | 1.00     | 700.00   | 1.00     | 700.00   | 1.00  | 700.00   |
| 178   | Malonate tube               | วัคซีน                 | PK                            | 4.00              | 4.00    | 4.00    | ปี 2563          | 0.00                  | 4.00                               | 750.00                                         | 4.00                        | 3,000.00  | 1.00           | 750.00   | 1.00    | 750.00   | 1.00            | 750.00   | 1.00    | 750.00   | 1.00            | 750.00   | 1.00     | 750.00   | 1.00            | 750.00   | 1.00     | 750.00   | 1.00     | 750.00   | 1.00     | 750.00   | 1.00  | 750.00   |
| 179   | PR-Manitol                  | วัคซีน                 | PK                            | 1.00              | 1.00    | 1.00    | ปี 2563          | 0.00                  | 4.00                               | 750.00                                         | 4.00                        | 3,000.00  | 1.00           | 750.00   | 1.00    | 750.00   | 1.00            | 750.00   | 1.00    | 750.00   | 1.00            | 750.00   | 1.00     | 750.00   | 1.00            | 750.00   | 1.00     | 750.00   | 1.00     | 750.00   | 1.00     | 750.00   | 1.00  | 750.00   |
| 180   | PR-Arabinose                | วัคซีน                 | PK                            | 1.00              | 1.00    | 1.00    | ปี 2563          | 0.00                  | 4.00                               | 750.00                                         | 4.00                        | 3,000.00  | 1.00           | 750.00   | 1.00    | 750.00   | 1.00            | 750.00   | 1.00    | 750.00   | 1.00            | 750.00   | 1.00     | 750.00   | 1.00            | 750.00   | 1.00     | 750.00   | 1.00     | 750.00   | 1.00     | 750.00   | 1.00  | 750.00   |
| 181   | 10% Glucose                 | วัคซีน                 | PK                            | 1.00              | 1.00    | 1.00    | ปี 2563          | 0.00                  | 4.00                               | 750.00                                         | 4.00                        | 3,000.00  | 1.00           | 750.00   | 1.00    | 750.00   | 1.00            | 750.00   | 1.00    | 750.00   | 1.00            | 750.00   | 1.00     | 750.00   | 1.00            | 750.00   | 1.00     | 750.00   | 1.00     | 750.00   | 1.00     | 750.00   | 1.00  | 750.00   |
| 182   | Bile aesculine Agar         | วัคซีน                 | box                           | 6.00              | 6.00    | 6.00    | ปี 2563          | 0.00                  | 6.00                               | 700.00                                         | 6.00                        | 4,200.00  | 1.00           | 700.00   | 1.00    | 700.00   | 1.00            | 700.00   | 1.00    | 700.00   | 1.00            | 700.00   | 1.00     | 700.00   | 1.00            | 700.00   | 1.00     | 700.00   | 1.00     | 700.00   | 1.00     | 700.00   | 1.00  | 700.00   |
| 183   | Tetracyclin 30 ug           | วัคซีน                 | Vial                          | 10.00             | 10.00   | 10.00   | ปี 2563          | 0.00                  | 10.00                              | 100.00                                         | 10.00                       | 1,000.00  | 10.00          | 1,000.00 | 10.00   | 1,000.00 | 10.00           | 1,000.00 | 10.00   | 1,000.00 | 10.00           | 1,000.00 | 10.00    | 1,000.00 | 10.00           | 1,000.00 | 10.00    | 1,000.00 | 10.00    | 1,000.00 | 10.00    | 1,000.00 | 10.00 | 1,000.00 |
| 184   | Sulpha/Trimetho ( bactrim ) | วัคซีน                 | Vial                          | 30.00             | 30.00   | 30.00   | ปี 2563          | 0.00                  | 30.00                              | 100.00                                         | 30.00                       | 3,000.00  | 10.00          | 1,000.00 | 10.00   | 1,000.00 | 10.00           | 1,000.00 | 10.00   | 1,000.00 | 10.00           | 1,000.00 | 10.00    | 1,000.00 | 10.00           | 1,000.00 | 10.00    | 1,000.00 | 10.00    | 1,000.00 | 10.00    | 1,000.00 | 10.00 | 1,000.00 |
| 185   | Amikacin 30 ug              | วัคซีน                 | Vial                          | 20.00             | 20.00   | 20.00   | ปี 2563          | 0.00                  | 30.00                              | 100.00                                         | 30.00                       | 3,000.00  | 10.00          | 1,000.00 | 10.00   | 1,000.00 | 10.00           | 1,000.00 | 10.00   | 1,000.00 | 10.00           | 1,000.00 | 10.00    | 1,000.00 | 10.00           | 1,000.00 | 10.00    | 1,000.00 | 10.00    | 1,000.00 | 10.00    | 1,000.00 | 10.00 | 1,000.00 |
| 186   | Amoxycilin/clavulanic 2:1   | วัคซีน                 | Vial                          | 25.00             | 25.00   | 25.00   | ปี 2563          | 5.00                  | 20.00                              | 100.00                                         | 20.00                       | 2,000.00  | 5.00           | 500.00   | 5.00    | 500.00   | 5.00            | 500.00   | 5.00    | 500.00   | 5.00            | 500.00   | 5.00     | 500.00   | 5.00            | 500.00   | 5.00     | 500.00   | 5.00     | 500.00   | 5.00     | 500.00   | 5.00  | 500.00   |

| ลำดับ | รายการเวชภัณฑ์ที่ใช้ยา | ประเภท<br>เวช<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย<br>นับ | ข้อมูลอัตราการใช้ |         |         | ปริมาณ<br>การใช้<br>ค่าเฉลี่ย<br>บาท | ปริมาณ<br>การใช้<br>ค่าเฉลี่ย<br>บาท | ราคาต่อ<br>หน่วย<br>บรรจุ หรือ<br>test | ปริมาณการใช้เฉลี่ย |          | ราคาต่อ 1 มก. รก. |          | ราคาต่อ 2 มก. รก. |          | ราคาต่อ 3 มก. รก. |          | ราคาต่อ 4 มก. รก. |          | รวมรวม   |          |
|-------|------------------------|------------------------|-------------------------------|-------------------|---------|---------|--------------------------------------|--------------------------------------|----------------------------------------|--------------------|----------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|----------|----------|----------|
|       |                        |                        |                               | ย้อนหลัง 3 ปี     |         |         |                                      |                                      |                                        | (บาท)              | มูลค่า   | มก. รก.           | มก. รก.  | มก. รก.           | มก. รก.  | มก. รก.           | มก. รก.  | มก. รก.           | มก. รก.  | รวมรวม   | รวมรวม   |
|       |                        |                        |                               | ปี 2560           | ปี 2561 | ปี 2562 |                                      |                                      |                                        |                    |          |                   |          |                   |          |                   |          |                   |          |          |          |
| 187   | Ampicillin 10 ug       | วัณโรค                 | Vial                          | 20.00             | 20.00   | 20.00   | 20.00                                | 0.00                                 | 20.00                                  | 20.00              | 2,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 2,000.00 | 2,000.00 |
| 188   | Bactacin               | วัณโรค                 | Vial                          | 3.00              | 3.00    | 3.00    | 4.00                                 | 0.00                                 | 480.00                                 | 4.00               | 1,920.00 | 1.00              | 480.00   | 1.00              | 480.00   | 1.00              | 480.00   | 1.00              | 480.00   | 1,920.00 | 1,920.00 |
| 189   | Sulbactam/Cefoperazone | วัณโรค                 | Vial                          | 20.00             | 20.00   | 20.00   | 20.00                                | 0.00                                 | 150.00                                 | 20.00              | 3,000.00 | 5.00              | 750.00   | 5.00              | 750.00   | 5.00              | 750.00   | 5.00              | 750.00   | 3,000.00 | 3,000.00 |
| 190   | Cefotaxime 30 ug       | วัณโรค                 | Vial                          | 20.00             | 20.00   | 20.00   | 30.00                                | 0.00                                 | 100.00                                 | 30.00              | 3,000.00 | 10.00             | 1,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 3,000.00 | 3,000.00 |
| 191   | Ceftriaxime 30 ug      | วัณโรค                 | Vial                          | 20.00             | 20.00   | 20.00   | 20.00                                | 0.00                                 | 100.00                                 | 20.00              | 2,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 2,000.00 | 2,000.00 |
| 192   | Ceftriaxone 30 ug      | วัณโรค                 | Vial                          | 25.00             | 25.00   | 25.00   | 30.00                                | 0.00                                 | 100.00                                 | 30.00              | 3,000.00 | 10.00             | 1,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 3,000.00 | 3,000.00 |
| 193   | Cefuroxime 30ug        | วัณโรค                 | Vial                          | 20.00             | 20.00   | 20.00   | 30.00                                | 0.00                                 | 100.00                                 | 30.00              | 3,000.00 | 10.00             | 1,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 3,000.00 | 3,000.00 |
| 194   | Cephazolin 30 ug       | วัณโรค                 | Vial                          | 20.00             | 20.00   | 20.00   | 20.00                                | 0.00                                 | 100.00                                 | 20.00              | 2,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 2,000.00 | 2,000.00 |
| 195   | Ciprofloxacin 5 ug     | วัณโรค                 | Vial                          | 25.00             | 25.00   | 25.00   | 30.00                                | 0.00                                 | 100.00                                 | 30.00              | 3,000.00 | 10.00             | 1,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 3,000.00 | 3,000.00 |
| 196   | Clindamycin 2 ug       | วัณโรค                 | Vial                          | 5.00              | 5.00    | 5.00    | 10.00                                | 0.00                                 | 100.00                                 | 10.00              | 1,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 1,000.00 | 1,000.00 |
| 197   | Gentamycin 10 ug       | วัณโรค                 | Vial                          | 20.00             | 20.00   | 20.00   | 20.00                                | 0.00                                 | 100.00                                 | 20.00              | 2,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 2,000.00 | 2,000.00 |
| 198   | Erythromycin 15 ug     | วัณโรค                 | Vial                          | 15.00             | 15.00   | 15.00   | 20.00                                | 0.00                                 | 100.00                                 | 20.00              | 2,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 2,000.00 | 2,000.00 |
| 199   | Meropenaem 10 ug       | วัณโรค                 | Vial                          | 15.00             | 15.00   | 15.00   | 30.00                                | 0.00                                 | 100.00                                 | 30.00              | 3,000.00 | 10.00             | 1,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 3,000.00 | 3,000.00 |
| 200   | Norfloxacin 10 ug      | วัณโรค                 | Vial                          | 20.00             | 20.00   | 20.00   | 30.00                                | 0.00                                 | 100.00                                 | 30.00              | 3,000.00 | 10.00             | 1,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 3,000.00 | 3,000.00 |
| 201   | Opticin                | วัณโรค                 | Vial                          | 3.00              | 3.00    | 3.00    | 4.00                                 | 0.00                                 | 480.00                                 | 4.00               | 1,920.00 | 1.00              | 480.00   | 1.00              | 480.00   | 1.00              | 480.00   | 1.00              | 480.00   | 1,920.00 | 1,920.00 |
| 202   | Penicilin G            | วัณโรค                 | Vial                          | 15.00             | 15.00   | 15.00   | 20.00                                | 0.00                                 | 100.00                                 | 20.00              | 2,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 2,000.00 | 2,000.00 |
| 202   | Cefoxitin              | วัณโรค                 | Vial                          | 5.00              | 5.00    | 5.00    | 10.00                                | 0.00                                 | 100.00                                 | 10.00              | 1,000.00 | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 5.00              | 500.00   | 1,000.00 | 1,000.00 |
| 203   | Vancomycin 30 ug       | วัณโรค                 | Vial                          | 15.00             | 15.00   | 15.00   | 15.00                                | 0.00                                 | 107.00                                 | 10.00              | 1,070.00 | 10.00             | 1,070.00 | 10.00             | 1,070.00 | 10.00             | 1,070.00 | 10.00             | 1,070.00 | 2,140.00 | 2,140.00 |
| 204   | Salmonella O group A   | วัณโรค                 | bot                           | 1.00              | 1.00    | 1.00    | 1.00                                 | 0.00                                 | 820.00                                 | 1.00               | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 820.00   | 820.00   |
| 205   | Salmonella O group B   | วัณโรค                 | bot                           | 1.00              | 1.00    | 1.00    | 1.00                                 | 0.00                                 | 820.00                                 | 1.00               | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 820.00   | 820.00   |
| 206   | Salmonella O group C   | วัณโรค                 | bot                           | 1.00              | 1.00    | 1.00    | 1.00                                 | 0.00                                 | 820.00                                 | 1.00               | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 820.00   | 820.00   |
| 207   | Salmonella O group D   | วัณโรค                 | bot                           | 1.00              | 1.00    | 1.00    | 1.00                                 | 0.00                                 | 820.00                                 | 1.00               | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 820.00   | 820.00   |
| 208   | SALMONELLA O GROUP G   | วัณโรค                 | bot                           | 1.00              | 1.00    | 1.00    | 1.00                                 | 0.00                                 | 820.00                                 | 1.00               | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 820.00   | 820.00   |
| 209   | Salmonella O group I   | วัณโรค                 | bot                           | 1.00              | 1.00    | 1.00    | 1.00                                 | 0.00                                 | 820.00                                 | 1.00               | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 0.00              | 0.00     | 1.00              | 820.00   | 820.00   | 820.00   |



| ลำดับ | รายการตรวจภัณฑ์ที่ใช้ยา                 | ประเภท<br>แพทย์<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย<br>นับ | ข้อมูลอัตราการใช้ |         |         | ประมาณ<br>การใช้<br>ปี 2563 | ปริมาณ<br>คลัง<br>ยา | ประมาณ<br>การใช้<br>ปี 2563 | ราคาต่อ<br>หน่วย<br>บาท | ประมาณการจัดซื้อปี<br>(บาท) |           | รวม 1 ปี งบ-จก |                | รวม 2 ปี งบ-จก |                | รวม 3 ปี งบ-จก |                | รวม 4 ปี งบ-จก |           | รวม 5 ปี งบ-จก |           |
|-------|-----------------------------------------|--------------------------|-------------------------------|-------------------|---------|---------|-----------------------------|----------------------|-----------------------------|-------------------------|-----------------------------|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|----------------|-----------|
|       |                                         |                          |                               | ปี 2560           | ปี 2561 | ปี 2562 |                             |                      |                             |                         | จำนวน                       | มูลค่า    | งบ-จก<br>งบ-จก | งบ-จก<br>งบ-จก | งบ-จก<br>งบ-จก | งบ-จก<br>งบ-จก | งบ-จก<br>งบ-จก | งบ-จก<br>งบ-จก | งบ-จก<br>งบ-จก |           |                |           |
|       |                                         |                          |                               |                   |         |         |                             |                      |                             |                         |                             |           |                |                |                |                |                |                |                |           |                |           |
| 234   | RP-Strep gr A                           | วัณโรค                   | PK                            | 1.00              | 1.00    | 1.00    | 1.00                        | 0.00                 | 1.00                        | 8,000.00                | 1.00                        | 8,000.00  | 1.00           | 8,000.00       |                |                |                |                | 0.00           |           | 0.00           | 8,000.00  |
| 235   | 1262 Alltest BL                         | วัณโรค                   | box                           | 1.00              | 1.00    | 1.00    | 1.00                        | 0.00                 | 1.00                        | 5,510.50                | 1.00                        | 5,510.50  | 1.00           | 5,510.50       |                |                |                |                | 0.00           |           | 0.00           | 5,510.50  |
| 236   | Iden Gram Positive                      | วัณโรค                   | set                           | 0.00              | 0.00    | 0.00    | 0.00                        | 0.00                 |                             | 210.00                  | 0.00                        | 0.00      |                |                |                |                |                | 0.00           |                | 0.00      |                |           |
| 237   | Iden Gram Negative                      | วัณโรค                   | set                           | 0.00              | 0.00    | 0.00    | 0.00                        | 0.00                 |                             | 210.00                  | 0.00                        | 0.00      |                |                |                |                |                | 0.00           |                | 0.00      |                |           |
| 238   | Sen Gram Positive                       | วัณโรค                   | set                           | 0.00              | 0.00    | 0.00    | 0.00                        | 0.00                 |                             | 380.00                  | 0.00                        | 0.00      |                |                |                |                |                | 0.00           |                | 0.00      |                |           |
| 239   | Sen Gram Negative                       | วัณโรค                   | set                           | 0.00              | 0.00    | 0.00    | 0.00                        | 0.00                 |                             | 380.00                  | 0.00                        | 0.00      |                |                |                |                |                | 0.00           |                | 0.00      |                |           |
|       | SUPPLY                                  |                          |                               |                   |         |         |                             |                      |                             |                         |                             |           |                | 0.00           |                |                |                | 0.00           |                | 0.00      |                |           |
| 240   | Vacutainer plus SOD.CIT 3.2%            | วัณโรค                   | Box                           | 5.00              | 6.00    | 6.00    | 6.00                        | 0.00                 | 10.00                       | 330.00                  | 10.00                       | 3,300.00  | 5.00           | 1,650.00       | 5.00           | 1,650.00       | 5.00           | 1,650.00       | 5.00           | 1,650.00  | 5.00           | 1,650.00  |
| 241   | Vacutainer Flashback Needle 21G         | วัณโรค                   | PK                            | 5.00              | 6.00    | 6.00    | 6.00                        | 0.00                 | 6.00                        | 243.96                  | 6.00                        | 1,463.76  | 3.00           | 731.88         | 3.00           | 731.88         | 3.00           | 731.88         | 3.00           | 731.88    | 3.00           | 731.88    |
| 242   | Vacutainer Plus Fluox 2 ml              | วัณโรค                   | PK                            | 8.00              | 8.00    | 8.00    | 8.00                        | 0.00                 | 8.00                        | 270.00                  | 8.00                        | 2,160.00  | 4.00           | 1,080.00       | 4.00           | 1,080.00       | 4.00           | 1,080.00       | 4.00           | 1,080.00  | 4.00           | 1,080.00  |
| 243   | Vacutainer Plus CL Act 4 ml             | วัณโรค                   | PK                            | 150.00            | 10.00   | 10.00   | 10.00                       | 0.00                 | 10.00                       | 321.00                  | 10.00                       | 3,210.00  | 5.00           | 1,605.00       | 5.00           | 1,605.00       | 5.00           | 1,605.00       | 5.00           | 1,605.00  | 5.00           | 1,605.00  |
| 244   | vacutainer K2EDTA 4 ml                  | วัณโรค                   | box                           | 185.00            | 200.00  | 200.00  | 200.00                      | 0.00                 | 200.00                      | 270.00                  | 200.00                      | 54,000.00 | 50.00          | 11,250.00      | 50.00          | 11,250.00      | 50.00          | 11,250.00      | 50.00          | 11,250.00 | 50.00          | 11,250.00 |
| 245   | vacutainer plus Li.Hep 4ml              | วัณโรค                   | Box                           | 155.00            | 200.00  | 200.00  | 200.00                      | 0.00                 | 200.00                      | 280.00                  | 200.00                      | 56,000.00 | 50.00          | 14,000.00      | 50.00          | 14,000.00      | 50.00          | 14,000.00      | 50.00          | 14,000.00 | 50.00          | 14,000.00 |
| 246   | K2EDTA 6 ml                             | วัณโรค                   | PK                            | 2.00              | 3.00    | 3.00    | 3.00                        | 0.00                 | 3.00                        | 374.50                  | 3.00                        | 1,123.50  | 3.00           | 1,123.50       | 3.00           | 1,123.50       | 3.00           | 1,123.50       | 3.00           | 1,123.50  | 3.00           | 1,123.50  |
| 247   | Non vac clot activator                  | วัณโรค                   | PK                            | 5.00              | 6.00    | 6.00    | 6.00                        | 0.00                 | 7.00                        | 1,700.00                | 7.00                        | 11,900.00 | 2.00           | 3,500.00       | 2.00           | 3,500.00       | 2.00           | 3,500.00       | 2.00           | 3,500.00  | 2.00           | 3,500.00  |
| 248   | Cover slip                              | วัณโรค                   | box                           | 3.00              | 3.00    | 3.00    | 3.00                        | 0.00                 | 2.00                        | 550.00                  | 2.00                        | 1,100.00  | 1.00           | 550.00         | 1.00           | 550.00         | 1.00           | 550.00         | 1.00           | 550.00    | 1.00           | 550.00    |
| 249   | Critoseal                               | วัณโรค                   | PK                            | 4.00              | 10.00   | 10.00   | 10.00                       | 0.00                 | 10.00                       | 820.00                  | 10.00                       | 8,200.00  | 5.00           | 4,100.00       | 5.00           | 4,100.00       | 5.00           | 4,100.00       | 5.00           | 4,100.00  | 5.00           | 4,100.00  |
| 250   | Flat Sterilization Roll 2' ของเรียน     | วัณโรค                   | Roll                          | 3.00              | 3.00    | 3.00    | 3.00                        | 0.00                 | 3.00                        | 550.00                  | 3.00                        | 1,650.00  | 3.00           | 1,650.00       | 3.00           | 1,650.00       | 3.00           | 1,650.00       | 3.00           | 1,650.00  | 3.00           | 1,650.00  |
| 251   | Gusseted Sterilization Roll 3' ของเรียน | วัณโรค                   | Roll                          | 1.00              | 1.00    | 1.00    | 1.00                        | 0.00                 | 0.00                        | 2,300.00                | 0.00                        | 0.00      |                |                |                |                |                | 0.00           |                | 0.00      | 0.00           |           |
| 252   | Halogen Lamp for Microscopy             | วัณโรค                   | ชิ้น                          | 5.00              | 5.00    | 5.00    | 5.00                        | 0.00                 | 1.00                        | 650.00                  | 5.00                        | 3,250.00  | 5.00           | 3,250.00       | 5.00           | 3,250.00       | 5.00           | 3,250.00       | 5.00           | 3,250.00  | 5.00           | 3,250.00  |
| 253   | Hematocrit Red tip                      | วัณโรค                   | PK                            | 30.00             | 40.00   | 40.00   | 40.00                       | 0.00                 | 40.00                       | 560.00                  | 40.00                       | 22,400.00 | 10.00          | 5,600.00       | 10.00          | 5,600.00       | 10.00          | 5,600.00       | 10.00          | 5,600.00  | 10.00          | 5,600.00  |
| 254   | Immersion Oil                           | วัณโรค                   | Bot                           | 1.00              | 1.00    | 1.00    | 1.00                        | 0.00                 | 2.00                        | 2,600.00                | 2.00                        | 5,200.00  | 1.00           | 2,600.00       | 1.00           | 2,600.00       | 1.00           | 2,600.00       | 1.00           | 2,600.00  | 1.00           | 2,600.00  |
| 255   | Needle Container                        | วัณโรค                   | box                           | 30.00             | 50.00   | 50.00   | 50.00                       | 0.00                 | 50.00                       | 50.00                   | 50.00                       | 2,500.00  | 30.00          | 1,500.00       | 30.00          | 1,500.00       | 30.00          | 1,500.00       | 30.00          | 1,500.00  | 30.00          | 1,500.00  |
| 256   | Petri dishes sterile                    | วัณโรค                   | PK                            | 1.00              | 1.00    | 1.00    | 1.00                        | 0.00                 | 0.00                        | 1,800.00                | 0.00                        | 0.00      |                |                |                |                |                | 0.00           |                | 0.00      | 0.00           |           |

| ลำดับ | รายการเวชภัณฑ์ที่ใช้ยา | ประเภท<br>เวช<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย<br>นับ | ข้อมูลอัตราการใช้ |         |         | ปริมาณ<br>การใช้<br>ปี 2563 | ปริมาณ<br>คลังหลัก<br>ก | ปริมาณ<br>การใช้<br>จัดซื้อปี<br>2563 | ราคาต่อ<br>หน่วย<br>ขนาด<br>บรรจุ หรือ<br>test | ประมาณการจัดซื้อปี<br>(บาท) |           | งบปี 1 พ.ค.-ธ.ค. |                   |                   |                  |                  | งบปี 2 พ.ค.-มิ.ย. |                   | งบปี 3 มิ.ย.-ธ.ค. |                   | งบปี 4 พ.ค.-ธ.ค.  |                    | งบปี 5 พ.ค.-ธ.ค.  |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |     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|-------|------------------------|------------------------|-------------------------------|-------------------|---------|---------|-----------------------------|-------------------------|---------------------------------------|------------------------------------------------|-----------------------------|-----------|------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|----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|       |                        |                        |                               | ปี 2560           | ปี 2561 | ปี 2562 |                             |                         |                                       |                                                | จำนวน                       | มูลค่า    | งบปี 1 พ.ค.-ธ.ค. | งบปี 2 พ.ค.-มิ.ย. | งบปี 3 มิ.ย.-ธ.ค. | งบปี 4 พ.ค.-ธ.ค. | งบปี 5 พ.ค.-ธ.ค. | งบปี 6 พ.ค.-มิ.ย. | งบปี 7 มิ.ย.-ธ.ค. | งบปี 8 พ.ค.-ธ.ค.  | งบปี 9 มิ.ย.-ธ.ค. | งบปี 10 พ.ค.-ธ.ค. | งบปี 11 มิ.ย.-ธ.ค. | งบปี 12 พ.ค.-ธ.ค. |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |     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|          |        |          |        |          |        |          |        |        |
|       |                        |                        |                               |                   |         |         |                             |                         |                                       |                                                |                             |           |                  |                   |                   |                  |                  |                   |                   |                   |                   |                   |                    |                   |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |     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|          |        |          |        |          |        |          |        |        |
| 257   | Slide ฝา               | วัดอุณหภูมิ            | box                           | 100.00            | 400.00  | 400.00  | 400.00                      | 0.00                    | 400.00                                | 29.00                                          | 400.00                      | 11,600.00 | 100.00           | 2,900.00          | 100.00            | 2,900.00         | 100.00           | 2,900.00          | 100.00            | 2,900.00          | 100.00            | 2,900.00          | 100.00             | 2,900.00          | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900.00 | 100.00 | 2,900. |

| ลำดับ | รายการเวชภัณฑ์ที่มีใบยา             | ประเภท<br>เวช<br>ภัณฑ์ | ขนาด<br>บรรจุ<br>หน่วย<br>นับ | ข้อมูลอัตราการใช้ |          |          | ปริมาณ<br>การใช้ | ปริมาณ<br>คงคลัง<br>ณ | ปริมาณ<br>การใช้<br>ประจำปี | ราคาต่อ<br>หน่วย<br>ขนาด<br>บรรจุ หรือ<br>จำนวน | ปริมาณการจัดซื้อปี<br>(บาท) |           | ราคา 1 ค.บ.ค. |          | ราคา 2 ค.บ.ค. |          | ราคา 3 ค.บ.ค. |          | ราคา 4 ค.บ.ค. |          | รวม       |           |
|-------|-------------------------------------|------------------------|-------------------------------|-------------------|----------|----------|------------------|-----------------------|-----------------------------|-------------------------------------------------|-----------------------------|-----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|-----------|-----------|
|       |                                     |                        |                               | ปี 2560           | ปี 2561  | ปี 2562  |                  |                       |                             |                                                 | มูลค่า                      | มูลค่า    | มูลค่า        | มูลค่า   | มูลค่า        | มูลค่า   | มูลค่า        |          |               |          |           |           |
|       |                                     |                        |                               |                   |          |          |                  |                       |                             |                                                 |                             |           |               |          |               |          |               |          |               |          |           |           |
| 281   | เข็มเจาะเลือด safety Pro            | วัดความดัน             | box                           | 40.00             | 40.00    | 40.00    | 30.00            | 0.00                  | 20.00                       | 749.00                                          | 20.00                       | 14,980.00 | 10.00         | 1,990.00 |               |          | 10.00         | 1,990.00 |               | 0.00     | 14,980.00 |           |
| 282   | กระป๋องเก็บปัสสาวะ ผ่านก๊วย 150 ml. | วัดความดัน             | ชิ้น                          | 3,000.00          | 3,000.00 | 3,000.00 | 4,000.00         | 0.00                  | 4,000.00                    | 5.00                                            | 4,000.00                    | 20,000.00 | 1,000.00      | 5,000.00 | 1,000.00      | 5,000.00 | 1,000.00      | 5,000.00 | 1,000.00      | 5,000.00 | 0.00      | 20,000.00 |
| 283   | pH paper                            | วัดความดัน             | box                           | 0.00              | 0.00     | 0.00     | 2.00             | 0.00                  | 2.00                        | 500.00                                          | 2.00                        | 1,000.00  | 1.00          | 500.00   |               |          | 1.00          | 500.00   |               | 0.00     | 1,000.00  |           |
| 284   | Sample cup syrmex                   | วัดความดัน             | PK                            | 0.00              | 0.00     | 0.00     | 6.00             | 0.00                  | 6.00                        | 2,300.00                                        | 6.00                        | 13,800.00 | 3.00          | 6,900.00 |               |          | 3.00          | 6,900.00 |               | 0.00     | 13,800.00 |           |
| 285   | คลื่นเก็บอุจจาระ                    | วัดความดัน             | ชิ้น                          | 1,000.00          | 1,000.00 | 1,000.00 | 1,100.00         | 100.00                | 1,000.00                    | 2.50                                            | 1,000.00                    | 2,500.00  | 500.00        | 1,250.00 |               |          | 500.00        | 1,250.00 |               | 0.00     | 2,500.00  |           |
| 286   | กล่องใส่โถ                          | วัดความดัน             | ชิ้น                          | 20.00             | 20.00    | 20.00    | 10.00            | 0.00                  | 10.00                       | 250.00                                          | 10.00                       | 2,500.00  | 10.00         | 2,500.00 |               |          |               |          |               | 0.00     | 2,500.00  |           |
| 289   | Wash bottle 500 ml                  | วัดความดัน             | ชิ้น                          | 0.00              | 0.00     | 0.00     | 1.00             | 0.00                  | 1.00                        | 150.00                                          | 1.00                        | 150.00    | 1.00          | 150.00   |               |          |               |          |               | 0.00     | 150.00    |           |
| 290   | Boener Slide                        | วัดความดัน             | ชิ้น                          | 0.00              | 0.00     | 0.00     | 10.00            | 0.00                  | 10.00                       | 800.00                                          | 10.00                       | 8,000.00  | 10.00         | 8,000.00 |               |          |               |          |               | 0.00     | 8,000.00  |           |
| 291   | Thermo/Hygrometer                   | วัดความดัน             | ชิ้น                          | 0.00              | 0.00     | 0.00     | 5.00             | 0.00                  | 5.00                        | 3,200.00                                        | 0.00                        | 0.00      |               | 0.00     |               |          |               |          |               | 0.00     | 0.00      |           |
| 292   | กระป๋องเก็บปัสสาวะผ่านก๊วย 60 ml.   | วัดความดัน             | ชิ้น                          | 0.00              | 0.00     | 0.00     | 200.00           | 0.00                  | 200.00                      | 200.00                                          | 0.00                        | 0.00      |               | 0.00     |               |          |               |          |               | 0.00     | 0.00      |           |
| 293   | กระป๋องเก็บเสมหะแบบปลอดเชื้อ        | วัดความดัน             | ชิ้น                          | 0.00              | 0.00     | 0.00     | 1,000.00         | 0.00                  | 1,000.00                    | 4.50                                            | 1,000.00                    | 4,500.00  | 1,000.00      | 4,500.00 |               |          |               |          |               | 0.00     | 4,500.00  |           |
| 294   | ถุงวางรพลดหยด                       | วัดความดัน             | ชิ้น                          | 0.00              | 0.00     | 0.00     | 0.00             | 0.00                  | 0.00                        | 4.00                                            | 0.00                        | 0.00      |               | 0.00     |               |          |               |          | 0.00          | 0.00     | 0.00      |           |
| 295   | Loop แบบ สด                         | วัดความดัน             | ชิ้น                          | 0.00              | 0.00     | 0.00     | 0.00             | 0.00                  | 0.00                        | 50.00                                           | 0.00                        | 0.00      |               | 0.00     |               |          |               |          | 0.00          | 0.00     | 0.00      |           |
| 296   | Needle แบบยาว                       | วัดความดัน             | ชิ้น                          | 0.00              | 0.00     | 0.00     | 0.00             | 0.00                  | 0.00                        | 50.00                                           | 0.00                        | 0.00      |               | 0.00     |               |          |               |          | 0.00          | 0.00     | 0.00      |           |
| 297   | กระดาษกรอง                          | วัดความดัน             | ชิ้น                          | 0.00              | 0.00     | 0.00     | 1.00             | 0.00                  | 1.00                        | 500.00                                          | 1.00                        | 500.00    | 0.00          |          |               |          |               |          | 0.00          | 0.00     | 0.00      |           |
| 298   | Hematocrit reader                   | วัดความดัน             | ชิ้น                          | 0.00              | 0.00     | 0.00     | 1.00             | 0.00                  | 1.00                        | 2,500.00                                        | 1.00                        | 2,500.00  | 1.00          | 2,500.00 |               |          |               |          |               | 0.00     | 2,500.00  |           |
|       |                                     |                        |                               | รวม               |          |          | 8,120,000.00     | 209.00                | 154.00                      | 139.00                                          | 107.00                      |           |               |          |               |          |               |          |               |          |           |           |

ลงชื่อ Dr. Praveen ผู้เสนอ

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ผู้เสนอ

( นายวิชาญ เบญจพร )  
นักเทคนิคการแพทย์ชำนาญการ

( นายชาติชัย มหาเจริญศิริ )  
ผู้อำนวยการโรงพยาบาลโคกสำโรง

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นายแพทย์สาธารณสุขจังหวัดลพบุรี